

Appendix A

SERVICE AREA	Description of Charge Fees	2010/11 Fee £	2011/12 Fee £	2012/13 Fee £	2011/12 to 2012/13 Fee %
SERVICES FOR YOUNG PEOPLE - YOUTH SERVICE	Admission charges made to young people at youth centres	0.50 - 1.50	0.50 - 1.50	0.50 - 1.50	0.0%
	Hire of Damilola Taylor Centre				
	Gym Hire without instructor / hour	25	25	26.5	6.0%
	Instructor / hour	16	16	17	6.3%
	Astroturf	34	34	36	5.9%
	Dance Studio	25	25	26.5	6.0%
	Main Hall / hour	44-60	44-60	44-60	0.0%
AFTER SCHOOL SERVICE	Normal day	48	54	60	11.1%
	Normal day (sibling)	43	47	50	6.4%
	Extended day	56	61	66	8.2%
	Extended day (sibling)	51	55	58	5.5%
	daily rate - term time	7	8	9	12.5%
	daily rate - normal holiday	11	12	14	16.7%
	daily rate - normal holiday (sibling)	10	11	12	9.1%
	daily rate - extended day	13	14	15	7.1%
	daily rate - extended day (sibling)	11	12	13	8.3%
PLAY SERVICE	Fees for Badge Machine				
	Machine and Cutter (per day)	16	17	18	5.9%
	Badge Components (per 100)	16	18	22	22.2%
	Key Ring Components (per 50)	16	18	22	22.2%
	<u>Charge for Specialist Workers</u>				
	Playworker, plus board games / art activities (per hour)	16	18	19	5.6%
	Face Painter (per hour)	19	20	21	5.0%
	Sports Coach (per hour)	19	20	21	5.0%
	Music Provision (per hour)	16	18	20	11.1%
	Playworkers (Schools) (per hour)			11	
	<u>Fees for hire of inflatables</u>				
	Small bouncer (hirer / local delivery)	50	60	60	0.0%
	Small bouncer (supervised package)	140	190	160	-15.8%
	Medium bouncer (supervised package)	175	290	210	-27.6%
	Large bouncer (supervised package)	200	420	310	-26.2%
	additional hours (per hour) for any of the above packages	32	from 48	from 48	
	<u>Burgess Park Kart Track</u>				
	Park Kart Track (Inner)	84	90	115	
	Park Kart Track (Outer)	115	125	155	
	Arrive and drive			10	
EARLY YEARS SERVICE					
	<u>Charges for Core Hours for Parents Accessing Working Families Tax Credit</u>				
	Under 2 year olds (per week)	205	205	205	0.0%
	2 to 3 year olds (per week)	205	205	205	0.0%
	3 to 5 year olds (per week) net of free entitlement	165	165	165	0.0%